



Cohasset School Committee Meeting

School Committee Minutes-Public Hearing FY20 School Budget

Wednesday, March 6, 2019
Cohasset Middle-High School
Community Use Room
143 Pond Street
Cohasset, MA

In Attendance: Jeanne Astino, Chairman
Ellen Maher
Jennifer Madden
Barbara Stefan
Paul Kearney

Also in Attendance: Louise Demas, Superintendent
Dr. Patrick Sullivan, Assistant Superintendent
Michael MacMillan, Director of Finance & Operations

Chairman Astino called the meeting to order at 6:35 p.m. Roll Call Vote; Paul Kearney-Present, Barbara Stefan-Present, Jeanne Astino-Present, Ellen Maher-Present, Jennifer Madden-Present.

Public Hearing FY20 School Budget-Director of Finance & Operations Michael MacMillan gave a presentation of the FY20 School Budget. He reviewed the budget priorities that guided the budget process. It is a level services budget for the most part. They are asking for a 4% increase as recommended by the Town Manager. The increase is mostly contractual salary obligations, Special Education, utilities and transportation. He reviewed the changing in staffing with result in an additional 0.3 FTE. He reviewed grants, awards and gifts. Mr. MacMillan reviewed the deferred requests which includes some items that have been deferred for a couple of years.

Motion by Mrs. Maher to close the public hearing on the FY20 School Budget, seconded by Mr. Kearney. Roll Call Vote; Paul Kearney-Aye, Barbara Stefan-Aye, Jeanne Astino-Aye, Ellen Maher-Aye, Jennifer Madden-Aye.

The hearing ended at 7:20 p.m.